

CITIZEN'S POLICE ADVISORY COMMITTEE Round Hill (P-5)

Alamo, California

Minutes of Meeting on August 11, 2021

<u>Committee Members in Attendance:</u> Rick Kopf, Lee Mlejnek, Linda Schultz, Mark Young, Don Magalhes, Tyker Fagg, Jason Hill,

Committee Members Absent: Jason Dudum, Mark Cordone, Rich Johnson

Guests in Attendance: Deputy Brian Berry

The P-5 Advisory Committee met at Round Hill Country Club. Rick Kopf called the meeting to order at 7:02 PM. Minutes of the July 14, 2021 meeting were approved and passed unanimously.

Public Comment: none

<u>Financial Report:</u> Mark Young discussed the Financial Report handout. Fy 20-21 is complete. The year's revenue was \$646,241.00 and the year's expense is \$575,099.00. The reserve balance is now \$287,000.00 including this year's surplus which added \$71,142.00. Considering the future estimates of expenses and revenue deficit spending will begin in FY 25-26 with the reserve balance then being used to cover the additional expense. Projections are estimates and these could vary from actual but the current figures show coverage of costs out to the end of the 2020's.

<u>P-5 Activity Report</u>: Deputy Berry reviewed the Police Report. There were no major problems in July. High visability remains a primary objective with monitoring traffic and speeds in Round Hill especially with schools back in session. Time spent in out of area calls continues to increase with staff shortages due to Covid a primary cause. New personnel will not be on staff until November at the earliest so expect time spent with out of area calls to remain high. The

radar railer is scheduled to be utilized 50% of the time in Round Hill with the remaining time deployed in the Alamo area outside of Round Hill.

In the month of July Sheriff's Volunteers patrolled 147 Round Hill Streets (380 YTD) and issued 25 warning notices (121 YTD).

<u>Old Business:</u> Tyker Fagg discussed the use of the FLOCK cameras and the willingness of residents to fund these for their streets or areas. Further investigation is necessary on the use of these cameras and answers to any issues that might be raised by residents including installation and continuing yearly fees.

New Business: Deputy Berry provided the non-emergency dispatch number (925-646-2441) for use in reporting any suspicious activity that residents may see. In any emergency the 911 number should be used although both calls go to the same dispatch and these calls will be handled as appropriate to the nature of the call.

The meeting was adjourned at 8:00 PM

Respectfully submitted by Lee Mlejnek.